DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI
Calamansi St. comer 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024 No. 31 (FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(Brief Description of Program/Activity/Project)
ALa1	Procurement of Replacement of Car Battery	PRC Region XI	No	Alternative Methods of Procurement – Emergency Cases	within November 2024	within November 2024	within November 2024	within November 2024	GoP	8,500.00	8,500.00		Essential as an immediate replacement for the existing malfunctioned vehicle battary. To restore vital public services, infrastructure facilities and other public utilities.
A.III.a.1	Procurement of Office Supplies	PRC Region XI	No	Atternative Method of Procurement-Small Value Procurement (Sec.53.9)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	226,500.00	226,500.00		Procurement of link and Toner for various office supply use.
A.III.a.1	Procurement of Office and Janitorial Supplies	PRC Region XI	No	Alternative Method of Procurement - Shopping (Sec. 52.1.b)	within November 2024	within November 2024	within November 2024	within November 2024	GoP	16,740.00	16,740.00		Procurement of Office and Janitorial Supplies for various office supply use
	GRAND TOTAL									251,740.00	251,740.00		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO

RBAC Secretary

MAE ANGESA A VILES Member Secretary

KRISTINE JOY E. GAMIT Member Secretariat Certified Funds Available:

KERCHNER AQUIN

Supervising Professional Regulations Officer

/ Concurrent Budget Officer

DIOSCORO MAHINAY Regional Accountage Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS

Chairperson

AMSEVE M. BENTAYAD PH

ENGR. GIL B. FAJARDO

Approved by

RAQUEL RABRANTE

Regional Director / HOPE

RIA O JADLOC

FIG. BBAC-01 Ct-Out-2020 RevG